GCSS-MC/LCM

CSSE Advocacy Board

FEBRUARY 2005

Program Manager GCSS-MC

Agenda

- Objective and Background
- Forming the Team
- Road Ahead

Objective

To provide:

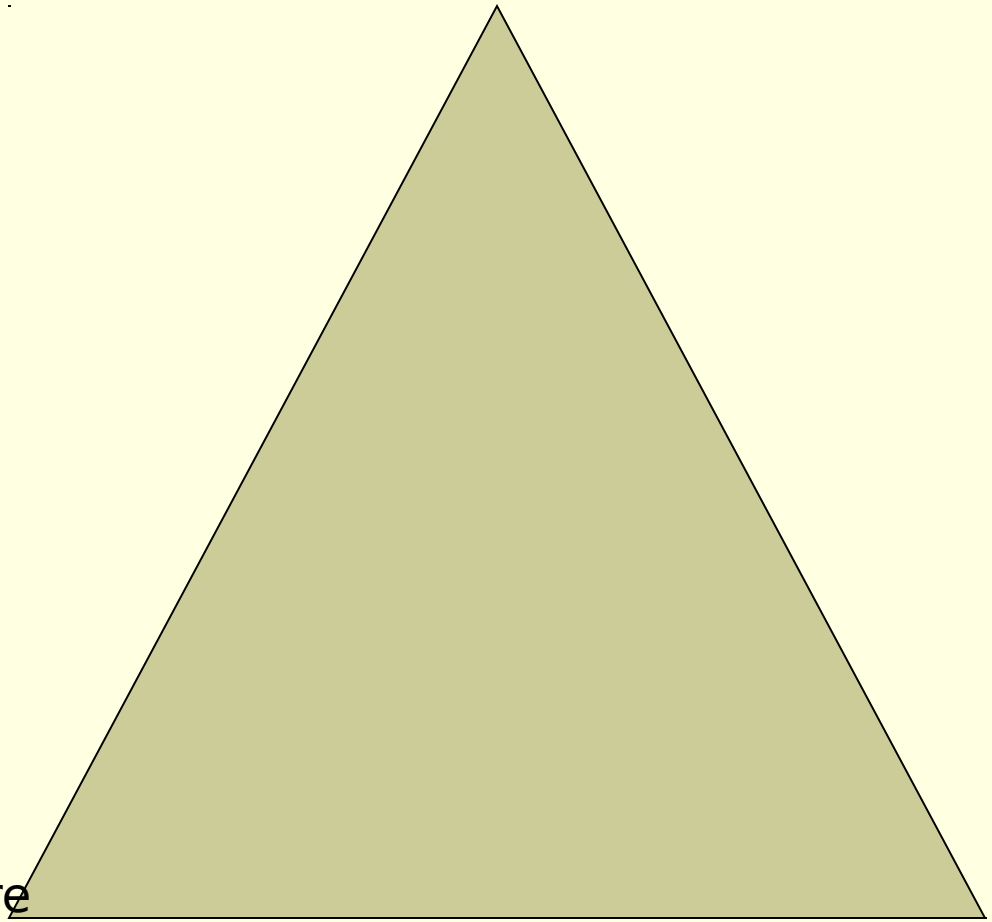
- Information regarding the near-term road ahead for GCSS-MC
- Baseline understanding of the Marine Corps Life Cycle position for LCM

Basic Considerations

- GCSS-MC is not a single system but a portfolio of information technology capabilities tied to discrete performance measures that support required combat service support mission objectives.

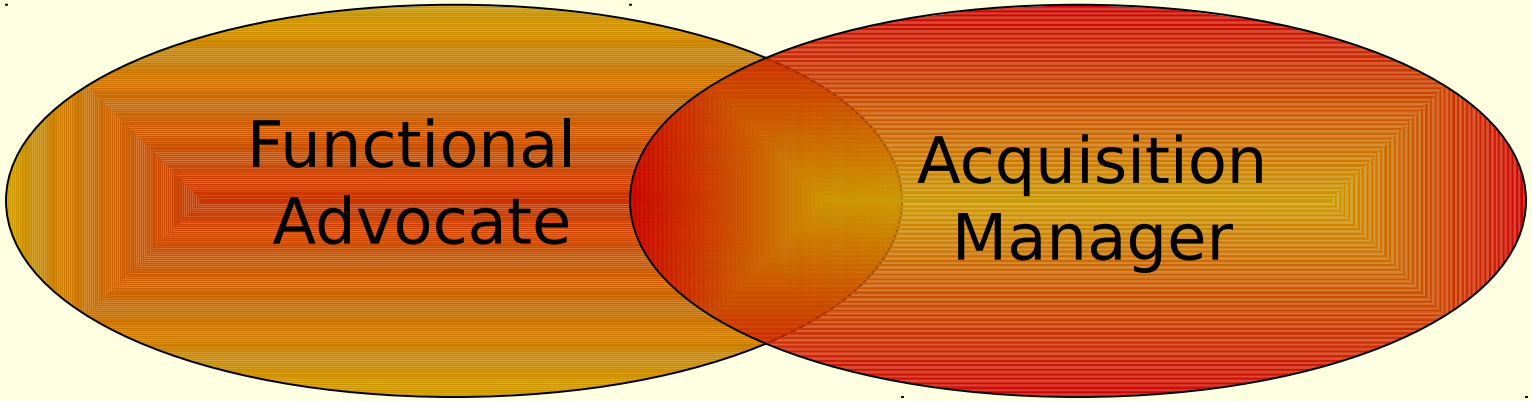
- The initial Capability will be provided by LCM Block 1. This block provides core capabilities for Order Management, Request Management and Inventory and Maintenance Management.

The Iron Triangle



Teamworks

Provides extraordinary collaboration

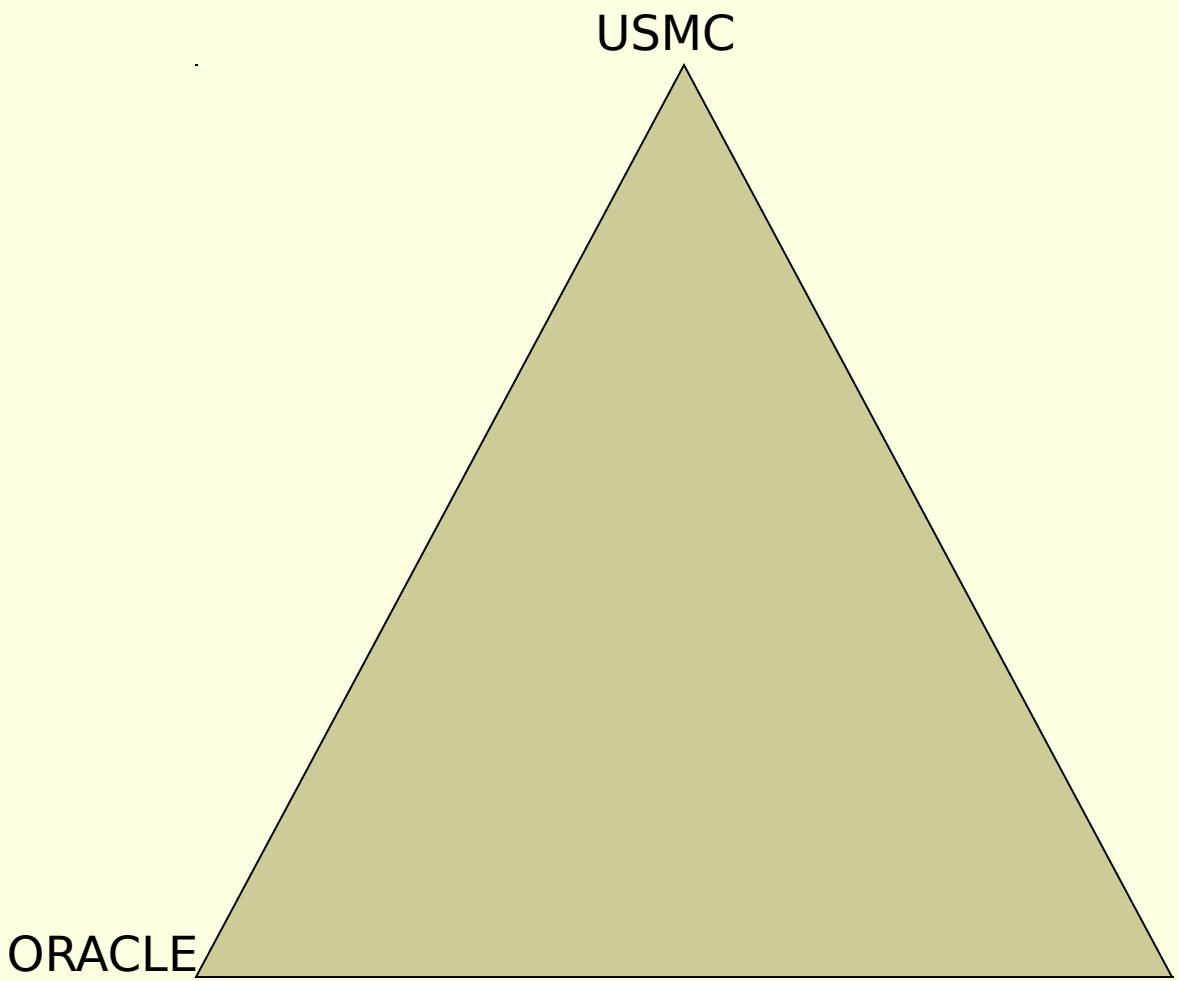


Redeeming strength of our program

GCSS-MC/LCM FY '04 Accomplishments

- October 2003 - GCSS-MC PM Office formally established
- March 2004 - The OSD designated GCSS-MC an ACAT 1AM Program
- March - MS A WIPTs established
- June - MS A Documentation signed by the DASN, Mr. Young
- July - GCSS-MC MS A ADM signed by MDA, Mr. Wells - ***Exercised strong exit criteria***
- September – Oracle Selected as COTS Solution

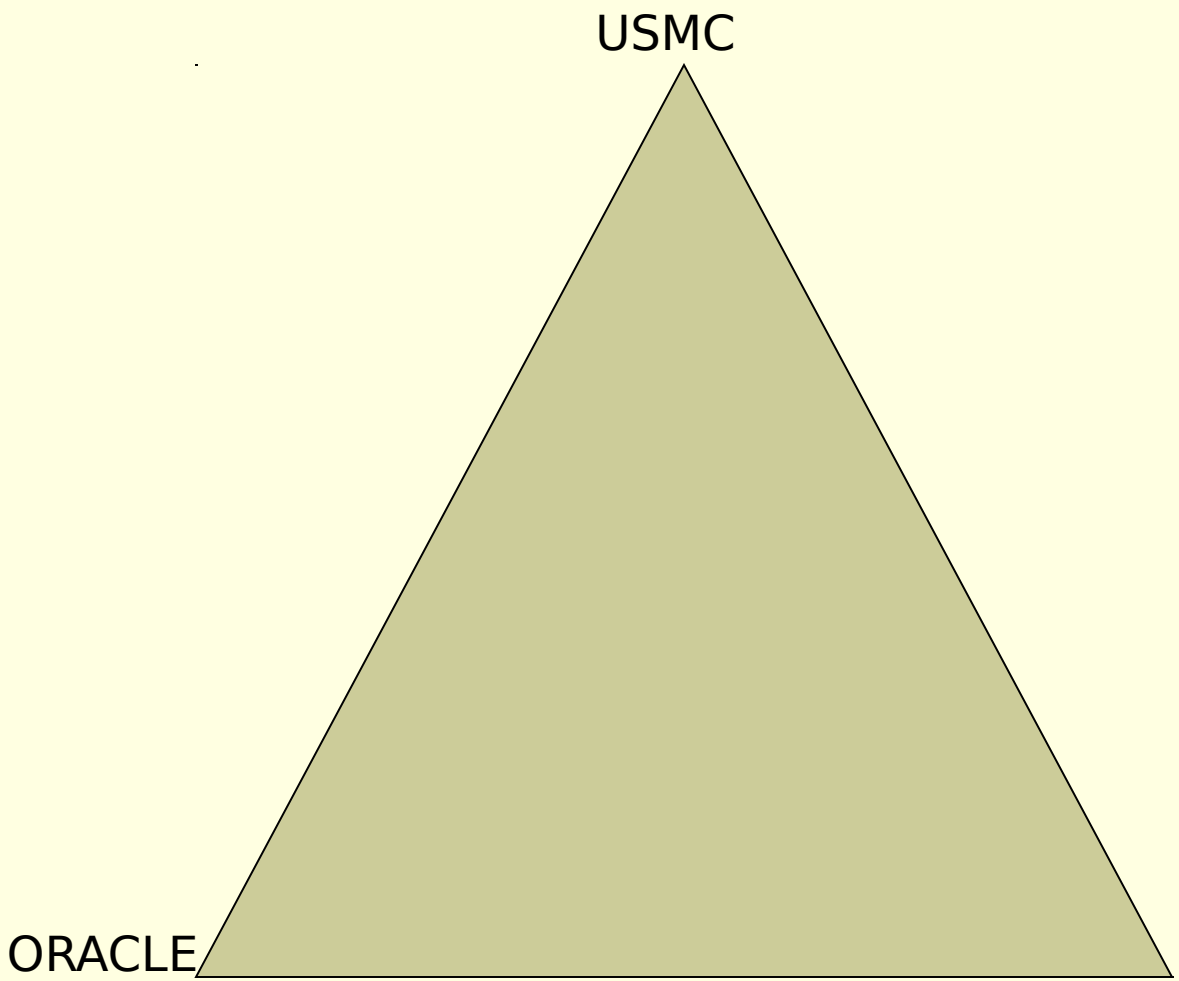
The Iron Triangle



Status of COTS Selection

- Selection process full and open competition
- Oracle Contract Signed August 2004
- Demonstration support scheduled for selected key events

The Iron Triangle



Status of Integrator Selection

- Focused the Competitive Field based on COTS Award
- Significant collaboration in building the final RFP
- Final RFP released
- Offeror Responses Received
- Decision involves Marines and Civilian SMEs at all levels
- SI Contract Award on track

Selection process accomplished using OSD approved vehicle – Enterprise Software Initiative (ESI)

The Target

- The GCSS-MC solution provides
  - Logistics operators, planners and the Warfighter, at the joint and Marine Corps levels, a fused, integrated ***and***
  - near real-time, accurate logistics picture **that**
  - enables visibility into and control of the logistics pipeline

GCSS-MC Scope - Geographic

GCSS-MC Provides:
Logistics Enterprise Planning
Logistics Command and Control
Logistics Management
Logistics Execution

Globally Deployed

Enterprise Wide

MAGTF Centric

Block 1 Capabilities

BLOCK 1

LOGISTICS CHAIN PLAN (CUSTOMER)

DEMAND PLANNING

MAINTENANCE PLANNING

INVENTORY PLANNING

INVENTORY CONTROL (DEMAND SUPPLY)

INVENTORY CAPACITY OPERATIONS

MAINTENANCE CAPACITY PLANNING

MAINTENANCE SCHEDULING

DISTRIBUTION OPERATIONS MGMT

MAINTENANCE OPERATIONS MGMT

INVENTORY OPERATIONS MGMT

ORDER MANAGEMENT

REQUEST MANAGEMENT

WAREHOUSE MGMT (INBOUND)

MAINTENANCE FULFILLMENT

PROCUREMENT FULFILLMENT

POA&M For GCSS-MC/LCM Fielding

Fielding:

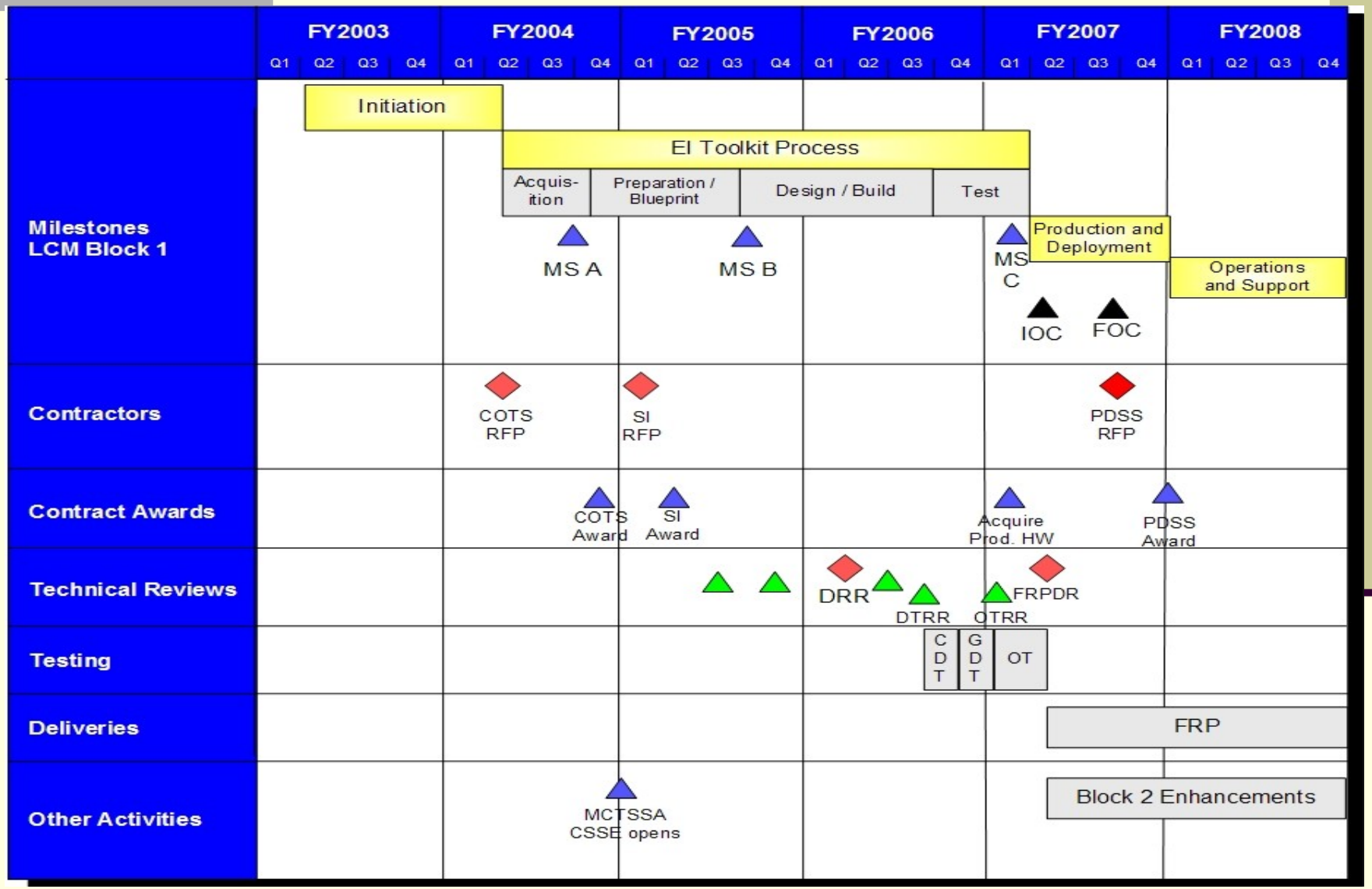
- II MEF, LOGCOM: **IOC** 2nd Qtr FY07
- III MEF:
- I MEF, MARFORRES and Remaining Supporting Establishment: **FOC** 4th Qtr FY07

LCM Block I Fielding requires uncompromising success. The rest of the program hinges on it.

The Road Ahead

- Compelling and Complex Challenges
  - Satisfy MS B requirements and address key MS A exit criteria
  - Select Systems Integrator and co-locate with LCM project team
  - Energize Change Management
  - Satisfy Risk Management
  - Comply with ***Clean Audit Provisions***
  - Formalize Portfolio Management Board (PMB)
  - Capitalize on ***small-scale successes***

GCSS-MC/LCM High-Level Schedule



Conclusion

“We will never be better positioned to make this happen than we are right now.”

-Assistant Deputy Commandant for Logistics Plans, Policies and Strategic Mobility